

Greyhawk HOA 2024 Budget**\$20.00 mo dues increase****Income**

Association Dues 326,400.00

Total Forecast Income 326,400.00**Expense**

Greyhawk HOA Expenses

GHK - Water 77,528.50

GHK - Insurance 38,296.06

GHK- Snow Removal 36,011.82

GHK- Legal Services 3,000.00

GHK- Asphalt Repairs

GHK- Landscape Maintenance 40,347.01

GHK - Professional Fees 900.00

GHK- Property Maintenance 10,000.00

Management Fee 16,025.00

Total Forecast Expense 222,108.39

Total Forecast Income 326,400.00

Total Forecast Expense 222,108.39

Net Operating Income 104,291.61